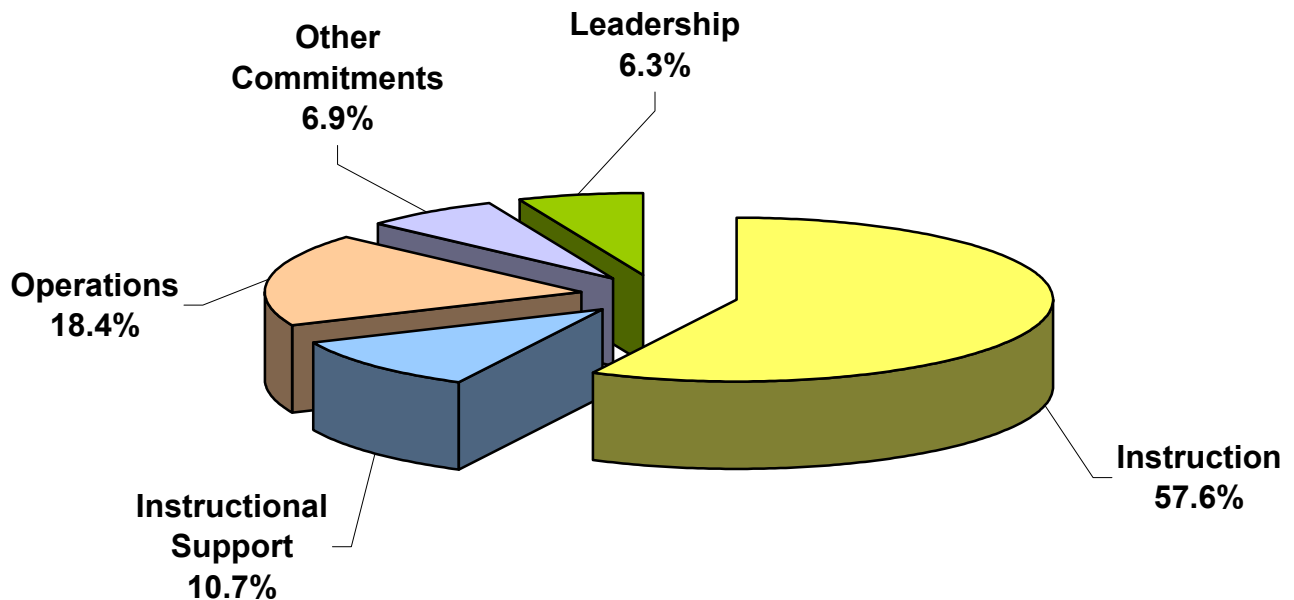
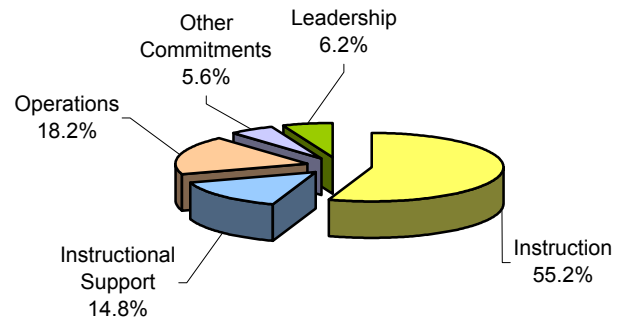


# Burrillville School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



District Enrollment (ADM): 2,558	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$17,129,146	\$6,696	57.6%
Instructional Support	\$3,190,148	\$1,247	10.7%
Operations	\$5,472,848	\$2,140	18.4%
Other Commitments	\$2,063,132	\$807	6.9%
Leadership	\$1,886,566	\$738	6.3%
Total District Expenditures	\$29,741,839	\$11,627	100.0%